

LAPORAN PRESTASI PERBELANJAAN BULANAN AHLI DEWAN NEGERI SELANGOR
BAGI TAHUN 2017 SEHINGGA 31 MEI 2017

							MENGIKUT KATEGORI SEPERTI PEKELILING PERBENDAHARAAN BIL. 02/2017 DALAM SETAHUN						
BIL	DAERAH	NAMA DUN		BAKI PERUNTUKAN 2016 (RM)	PERUNTUKAN 2017 (RM)	PERUNTUKAN DIKEMASKINI (RM)	*KAT.	HAD YANG DIBENARKAN (RM)	PERBELANJAAN YANG TELAH DIGUNAKAN (RM)	PRESTASI PERBELANJAAN (%)	JUMLAH PERBELANJAAN (RM)	PRESTASI PERBELANJAAN (%)	BAKI (RM)
1	KLANG	N42	Meru	39.18	800,000.00	800,039.18	A	72,000.00	-	0.0%	366,450.00	45.80%	433,589.18
							B	215,411.75	-	0.0%			
							C	502,627.43	366,450.00	72.9%			
							D	10,000.00	-	0.0%			
		N43	Sementa	238.93	1,100,000.00	1,100,238.93	A	72,000.00	19,685.00	27.3%	477,069.45	43.36%	623,169.48
							B	305,471.68	-	0.0%			
							C	712,767.25	457,384.45	64.2%			
							D	10,000.00	-	0.0%			
		N44	Sungai Pinang	37,109.67	1,100,000.00	1,137,109.67	A	72,000.00	9,239.20	12.8%	379,155.07	33.34%	757,954.60
							B	316,532.90	-	0.0%			
							C	738,576.77	369,915.87	50.1%			
							D	10,000.00	-	0.0%			
		N45	Selat Klang	1,438.66	800,000.00	801,438.66	A	72,000.00	15,498.00	21.5%	327,108.13	40.82%	474,330.53
							B	215,831.60	-	0.0%			
							C	503,607.06	310,216.13	61.6%			
							D	10,000.00	1,394.00	13.9%			
		N46	Pelabuhan Klang	912,790.09	600,000.00	1,512,790.09	A	72,000.00	20,731.44	28.8%	438,987.28	29.02%	1,073,802.81
							B	429,237.03	39,999.44	9.3%			
							C	1,001,553.06	377,823.40	37.7%			
							D	10,000.00	433.00	4.3%			
		N46	Pelabuhan Klang (ADUN Bukan Kerajaan)	200,000.00	200,000.00	400,000.00	A	72,000.00	-	0.0%	0.00	0.00%	400,000.00
							B	95,400.00	-	0.0%			
							C	222,600.00	-	0.0%			
							D	10,000.00	-	0.0%			
		N47	Pandamaran	3,074.50	800,000.00	803,074.50	A	72,000.00	18,748.68	26.0%	537,532.26	66.93%	265,542.24
							B	216,322.35	102,060.14	47.2%			
							C	504,752.15	416,723.44	82.6%			
							D	10,000.00	-	0.0%			
		N48	Kota Alam Shah	92,224.35	1,100,000.00	1,192,224.35	A	72,000.00	35,974.72	50.0%	885,327.35	74.26%	306,897.00
							B	333,067.31	75,272.93	22.6%			
							C	777,157.05	774,079.70	99.6%			
							D	10,000.00	-	0.0%			
		N49	Seri Andalas	1,653.95	800,000.00	801,653.95	A	72,000.00	15,315.00	21.3%	350,541.00	43.73%	451,112.95
							B	215,896.19	11,360.00	5.3%			
							C	503,757.77	314,005.00	62.3%			
							D	10,000.00	9,861.00	98.6%			
		N50	Sri Muda	123.06	800,000.00	800,123.06	A	72,000.00	-	0.0%	156,010.00	19.50%	644,113.06
							B	215,436.92	-	0.0%			
							C	502,686.14	156,010.00	31.0%			
							D	10,000.00	-	0.0%			
		10	JUMLAH	1,248,692.39	8,100,000.00	9,348,692.39		9,348,692.39	3,918,180.54	41.9%	3,918,180.54	41.91%	5,430,511.85

*NOTA: A-Perbelanjaan Pejabat [Para 6.1(i)], B-Projek-projek Kecil [Para 6.1(ii)], C-Sumbangan Kemasyarakatan Secara Tunai dan Program/Aktiviti Mesra Rakyat [Para 6.2]; Pekeliling Perbendaharaan Bilangan 2 Tahun 2017

D-Skim Peduli Sihat Cabutan MMKN Ke-4/17 Pada 1 Feb 2017